FY18 Transportation budget H.494 - Clean Water Spending / House								
Program	TFunds	Clean Water fund	Bonding	Federal	Total			
Municipal Mitigation Assistance Program	1,640,000	1,100,000		5,442,342	8,182,342			
Transportation Alternatives Program*				2,200,000	2,200,000			
Total towns				-	10,382,342			
State infrastructure projects (federal & state average 80/20)				8,140,000				
Total town & state infrastructure					18,522,342			

<sup>\*</sup>Grants to be awarded in FY18 with spending to follow as recipients develop projects. H.494 provides that all grants in FY18 and FY19 shall be limited to municipal stormwater projects

Neil Schickner / JFO Mar 3, 2017

FY18 Transportation budget H.494 - Clean Water Spending / As Passed								
Program	TFunds	Clean Water fund	Bonding	Federal	Total			
Municipal Mitigation Assistance Program	1,240,000	1,100,000	1,400,000	5,442,342	9,182,342			
Transportation Alternatives Program*				2,200,000	2,200,000			
Total towns				<u> </u>	11,382,342			
State infrastructure projects (federal & state average 80/20)				8,140,000				
Total town & state infrastructure					19,522,342			

FY19 Transportation budget - Clean Water Fund Board Recommended Spending*								
Program	TFunds	Clean Water fund	Bonding	Federal	Total			
Municipal Mitigation Assistance Program	1,240,000	0	2,400,000	5,442,342	9,082,342			
Transportation Alternatives Program*				2,200,000	2,200,000			
Total towns					11,282,342			
State infrastructure projects (federal & state average 80/20)				8,140,000				
Total town & state infrastructure					19,422,342			

Clean Water Fund Board FY19 Recommendations